

OAKBOURNE PARK - PHASES 14 & 18

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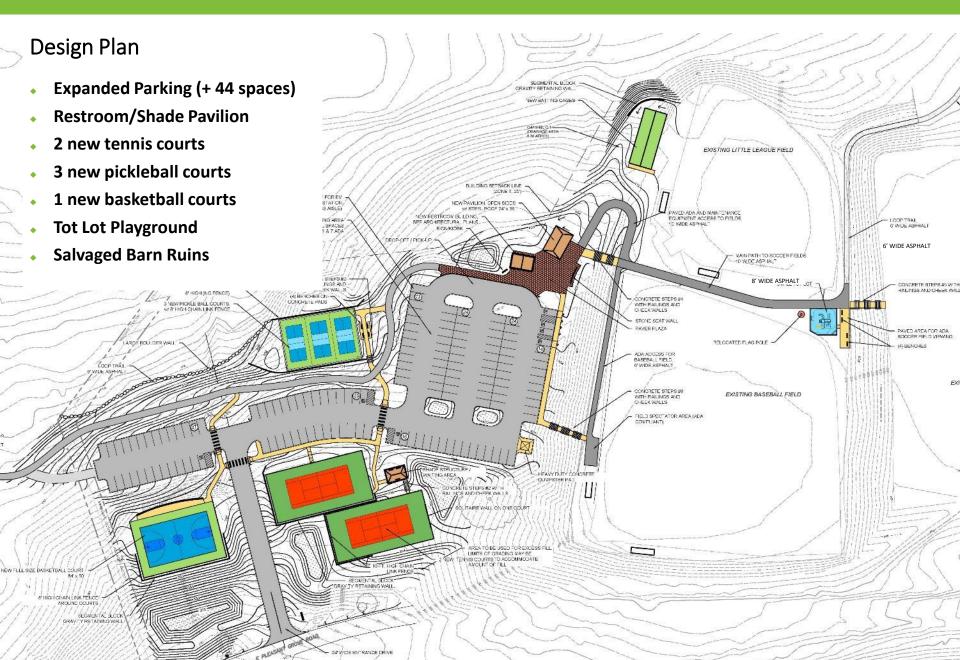
CS0202

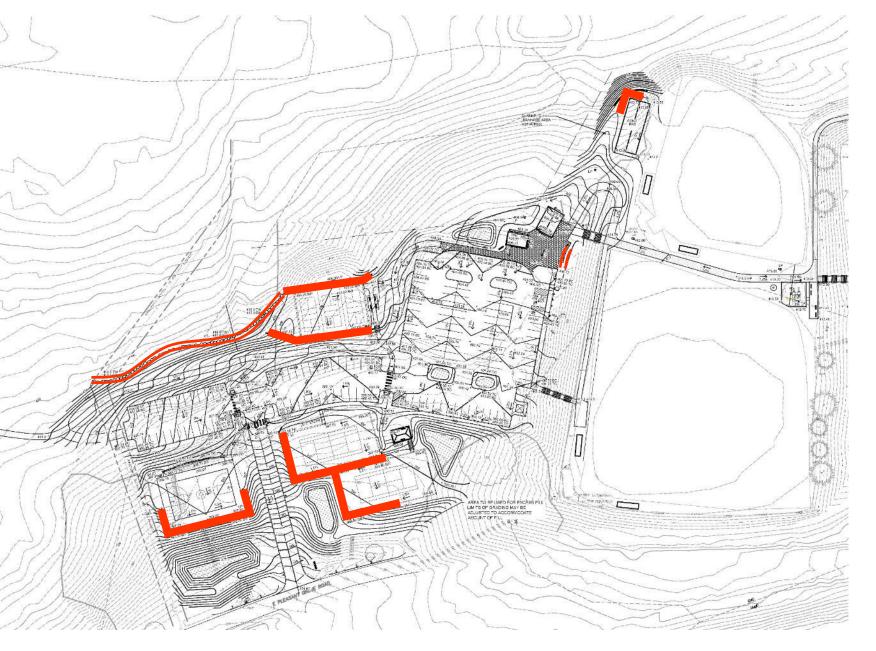
NOT FOR CONSTRUCTION

PROGRESS SET 2022-03-30

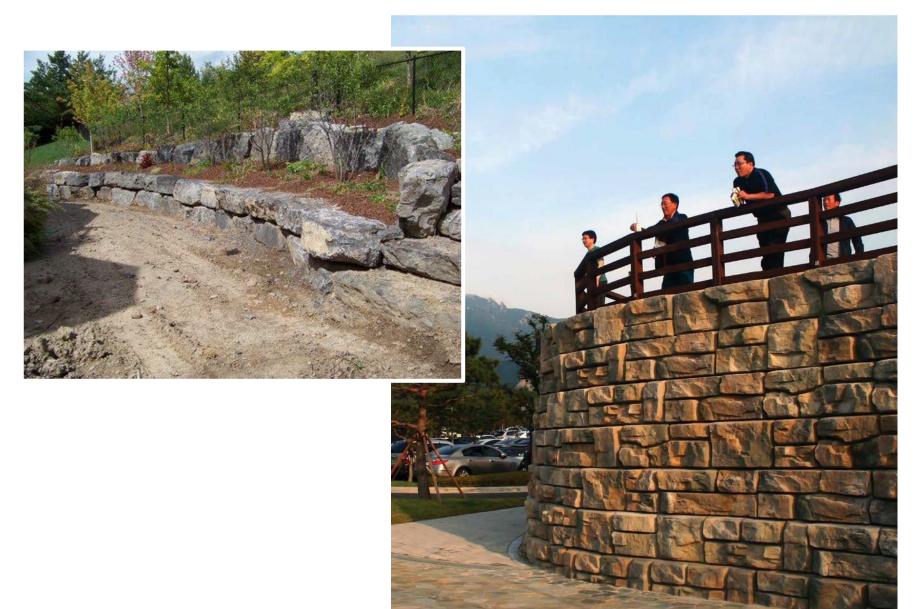
UPDATED LAYOUT - September 2022

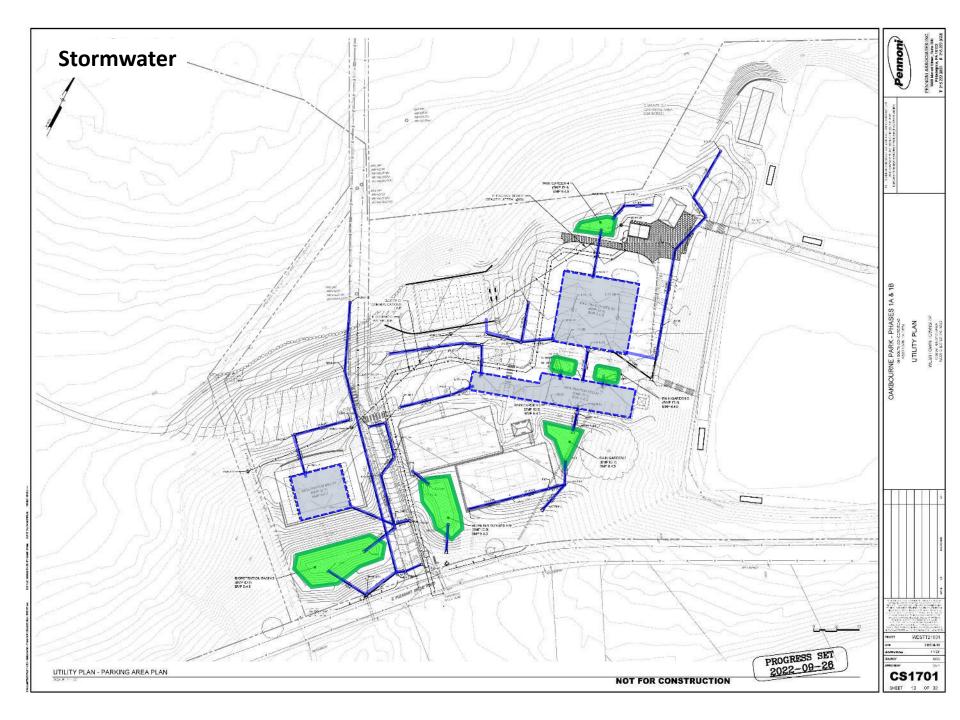


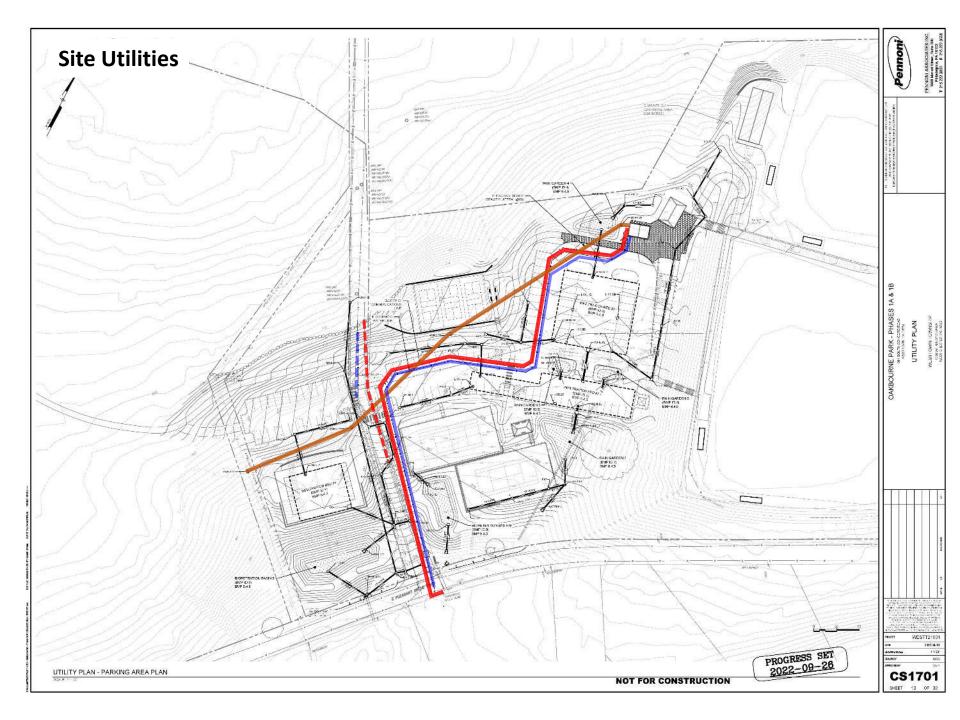


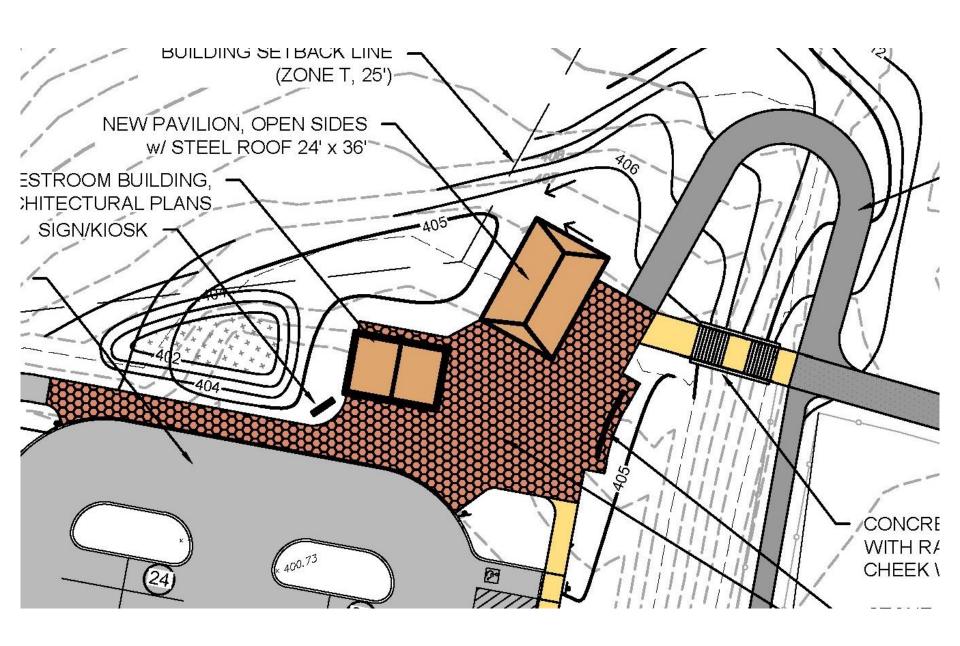


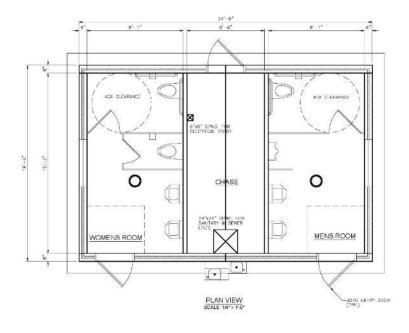
Wall Locations

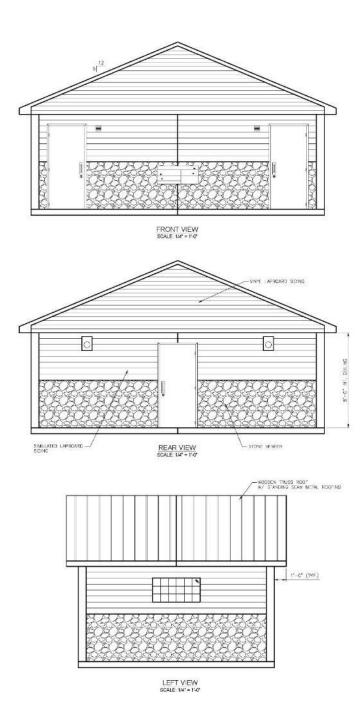












Restroom Pavilion







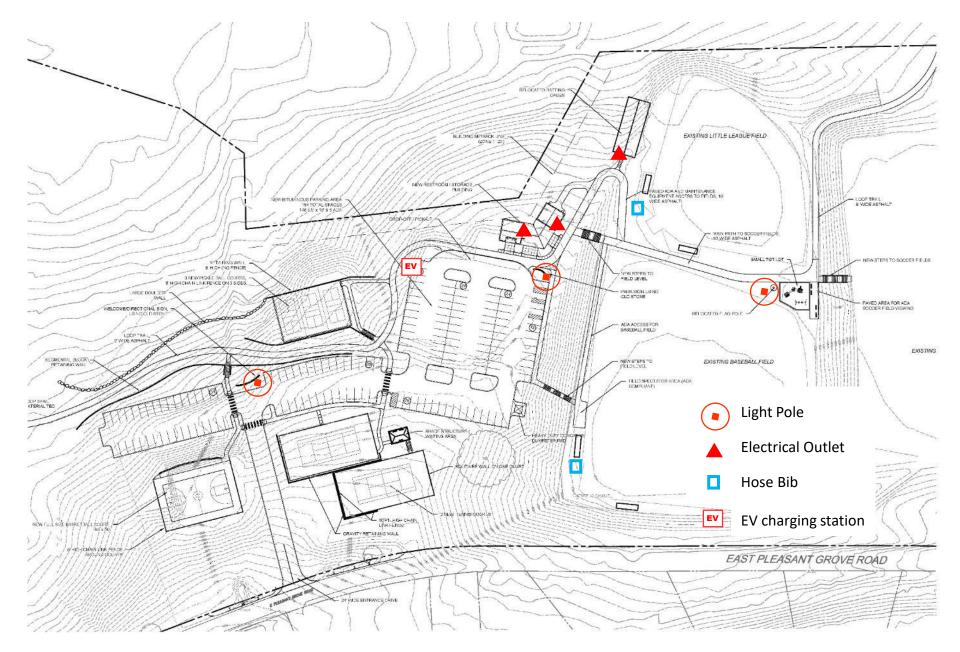
Restroom Pavilion



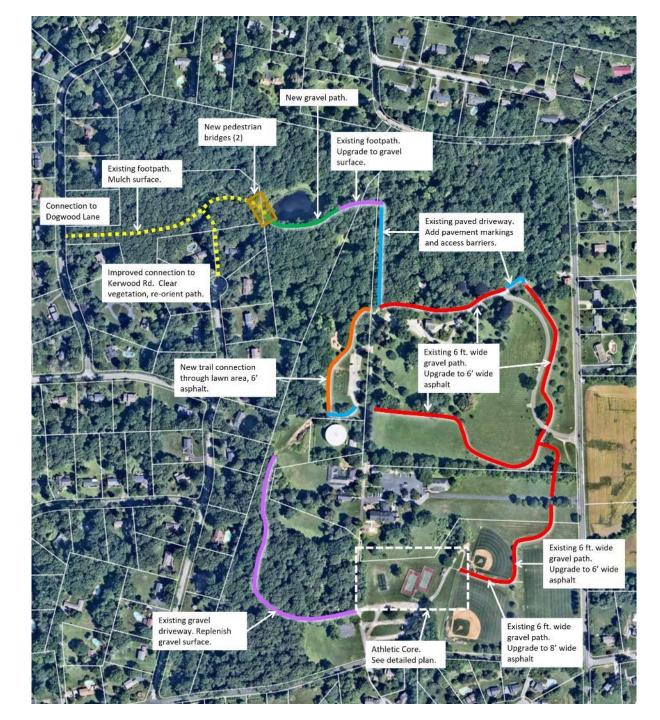
Low Pitch Beam



Tot lot



Conveniences





Existing gravel pathways – upgrade to 6' or 10' wide asphalt

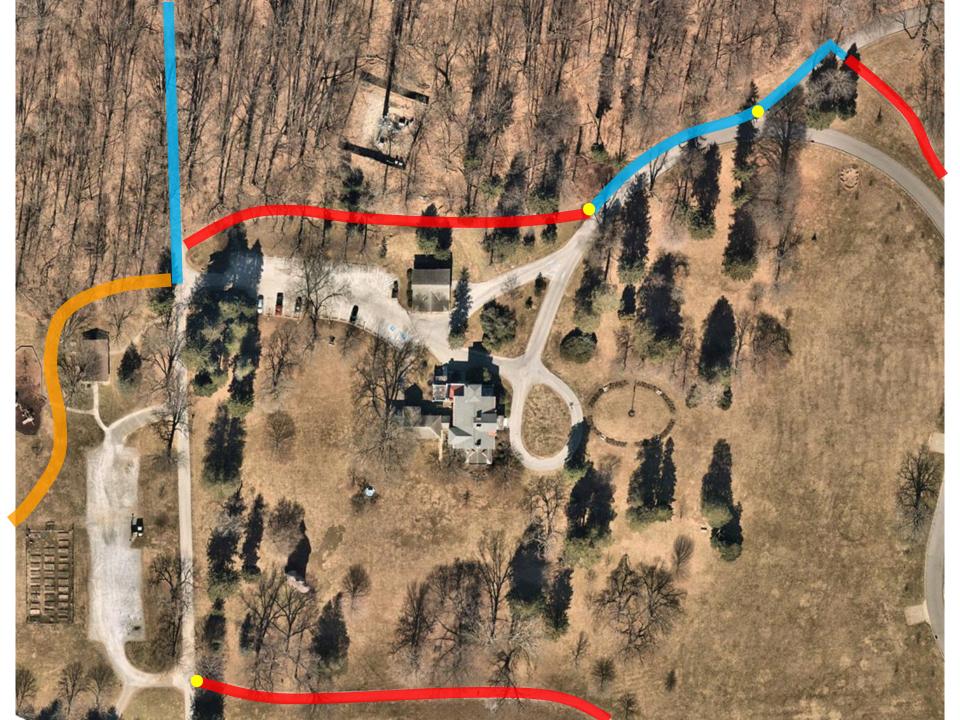


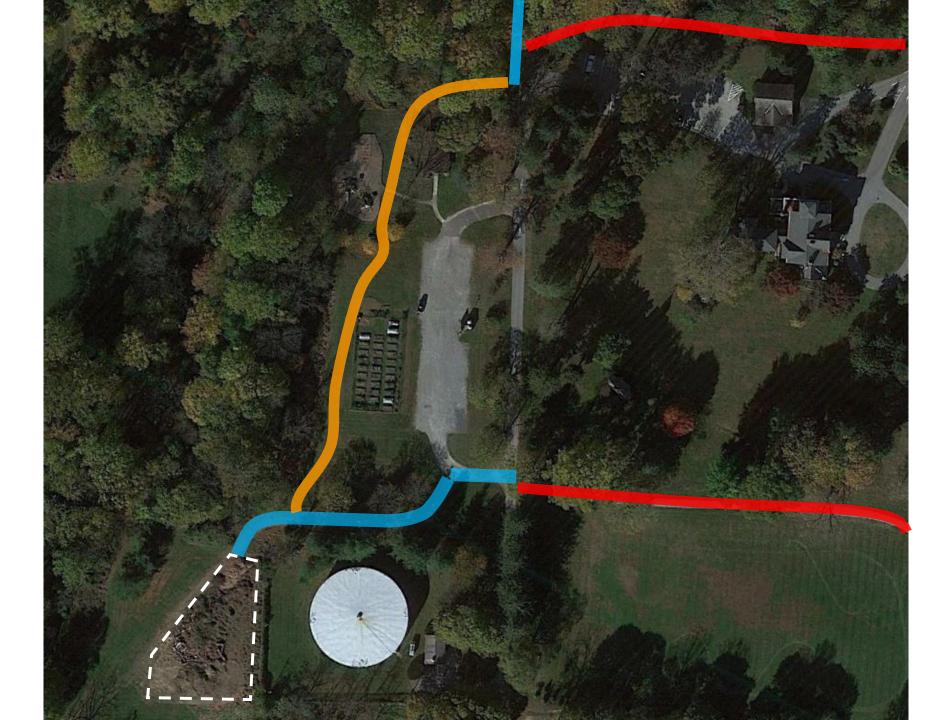
Existing footpath – upgrade to gravel

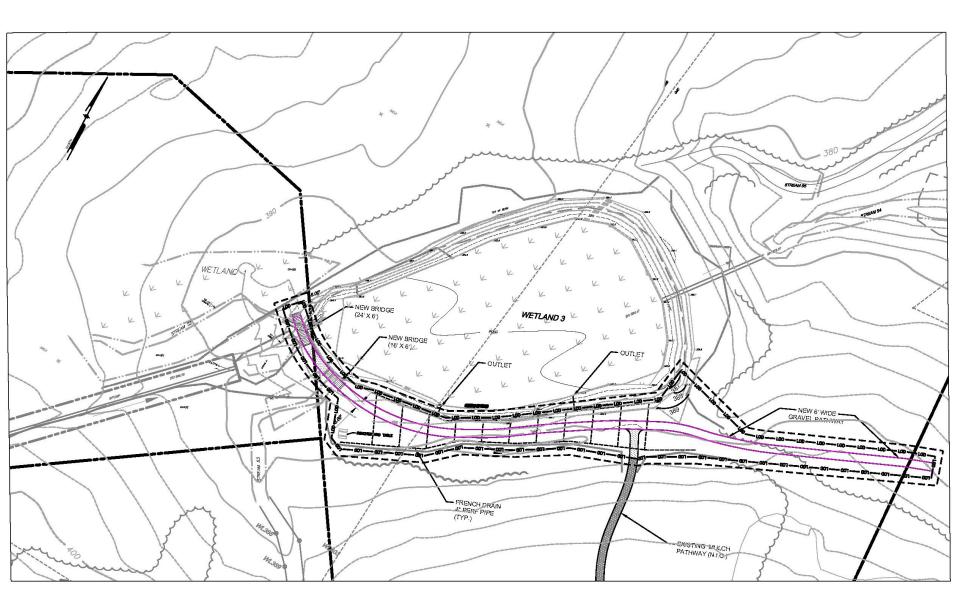


Existing gravel driveway. Resurface as gravel.

Trails







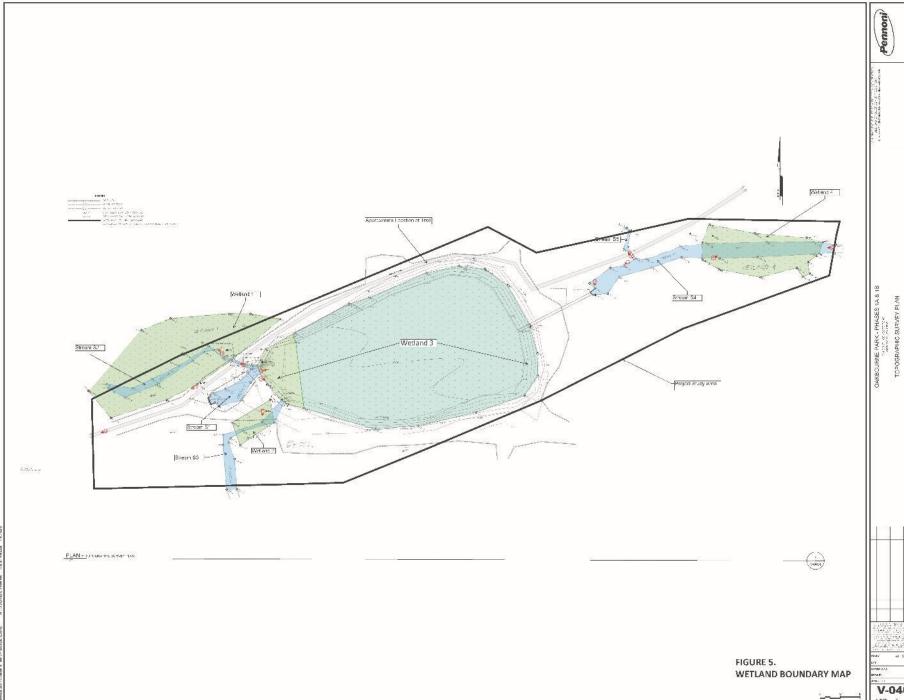
Pond Area







Pond



V-0402

Projected Cost



Oakbourne Park				
Preliminary Cost Estimate SITE				
Mobilization and General Conditions	c	275 000		
	\$	275,000		
E&S, site protection	\$	90,000	Possible Deductions/Alternates	
Demolition and Removals	\$	190,000	<u></u>	
Earthwork	\$	300,000	► EV Charging station	\$ 15,000
Parking Lot and Driveway	\$	750,000	EV Charging station	Ş 15,000
Restroom and Shade Pavilion area	\$	500,000		
Basketball Court (1)	\$	250,000		
Tennis Courts (2)	\$	535,000	Shade Pavilion @ Tennis	\$ 50,000
Pickleball Courts (3)	\$	225,000		
Batting Cage	\$	65,000		
Playground/Flagpole near Soccer Field	\$	140,000	→ Playground	\$ 75,000
Baseball Field Steps/Ramps	\$	75,000		•
Trail Improvements	\$	320,000	→ Gravel Walks to remain	\$ 190,00
Pond Area Improvements	\$	150,000	Ped Bridges at Pond	\$ 95,000
Stormwater Management	\$	875,000		
Utilities	\$	315,000		
Signage	\$	70,000		
Landscaping	\$	165,000		
Cubtotal	\$	E 200 000		
Subtotal	Ф	5,290,000		
Contingency (15%)	\$	790,000		
Total	\$	6,080,000		

Schedule



Data Collection/Site Analysis

Preliminary Design

Final Design

Permitting

Bid Documents

Bidding

Construction

Fall 2021

Spring/Summer 2022

June - November 2022

June - November 2022

December 2022

January – February 2023

March - October 2023